

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: OCASA College Prep

CDS Code: 30 66464 0140061

School Year: 2024-25

LEA contact information:

Kapil Mathur

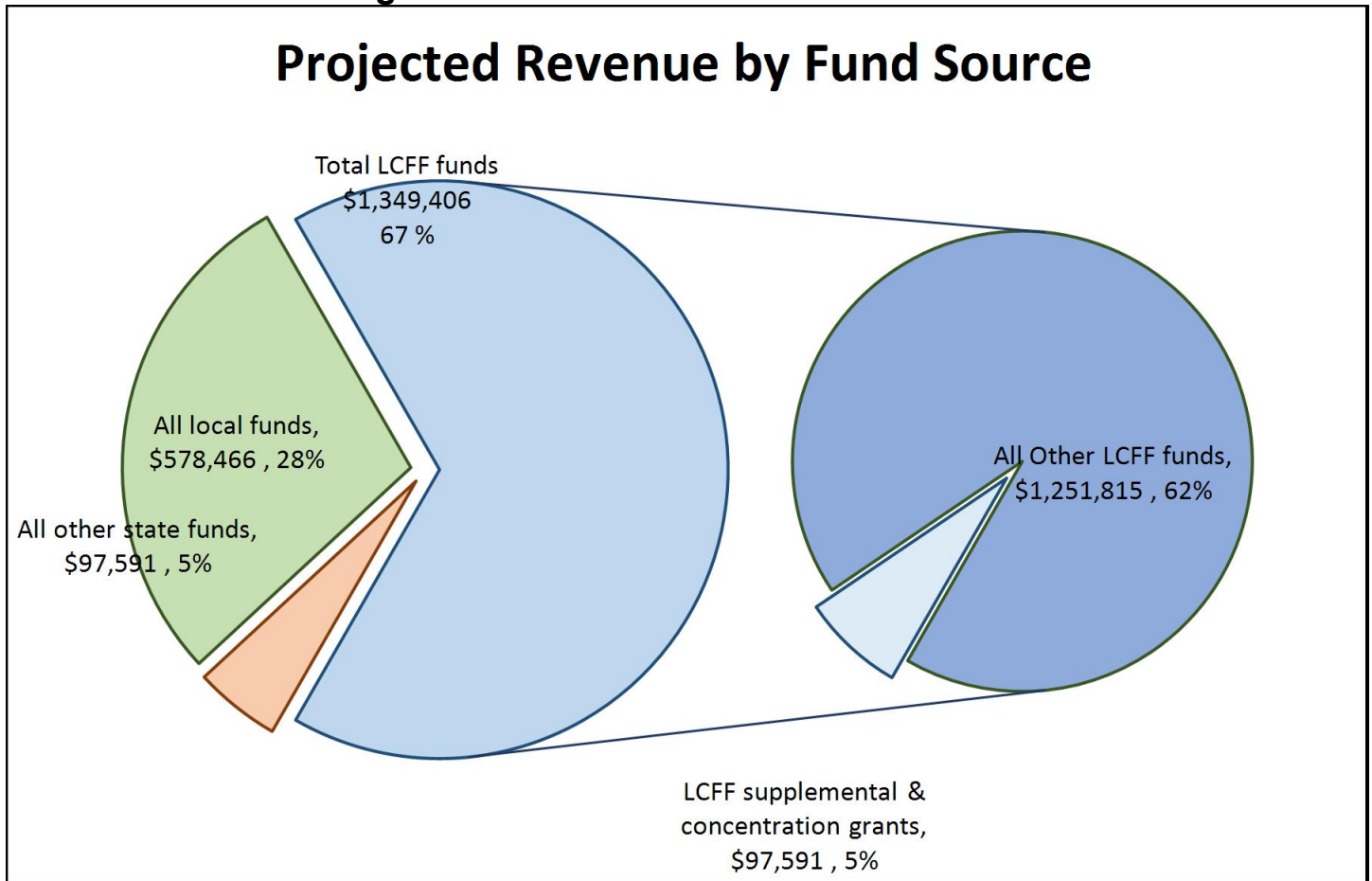
Executive Director

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

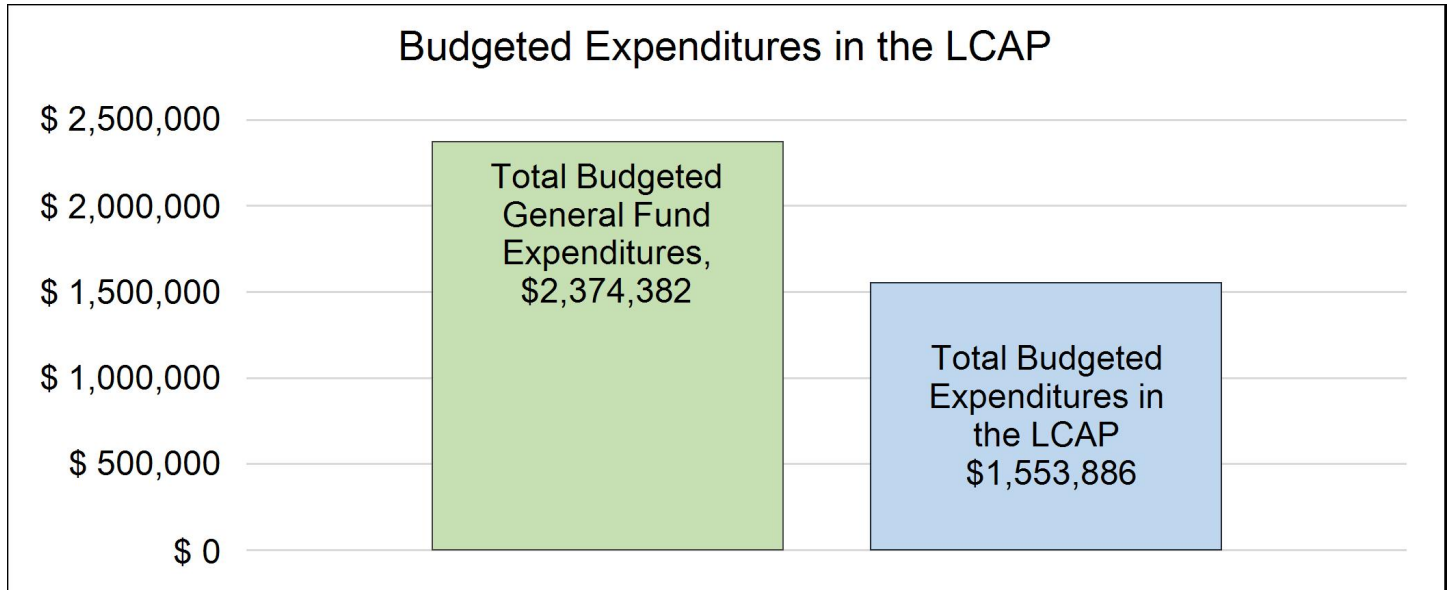


This chart shows the total general purpose revenue OCASA College Prep expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for OCASA College Prep is \$2,025,463, of which \$1,349,406 is Local Control Funding Formula (LCFF), \$97,591 is other state funds, \$578,466 is local funds, and \$0 is federal funds. Of the \$1,349,406 in LCFF Funds, \$97,591 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much OCASA College Prep plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: OCASA College Prep plans to spend \$2,374,382 for the 2024-25 school year. Of that amount, \$1,553,886 is tied to actions/services in the LCAP and \$820,496 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

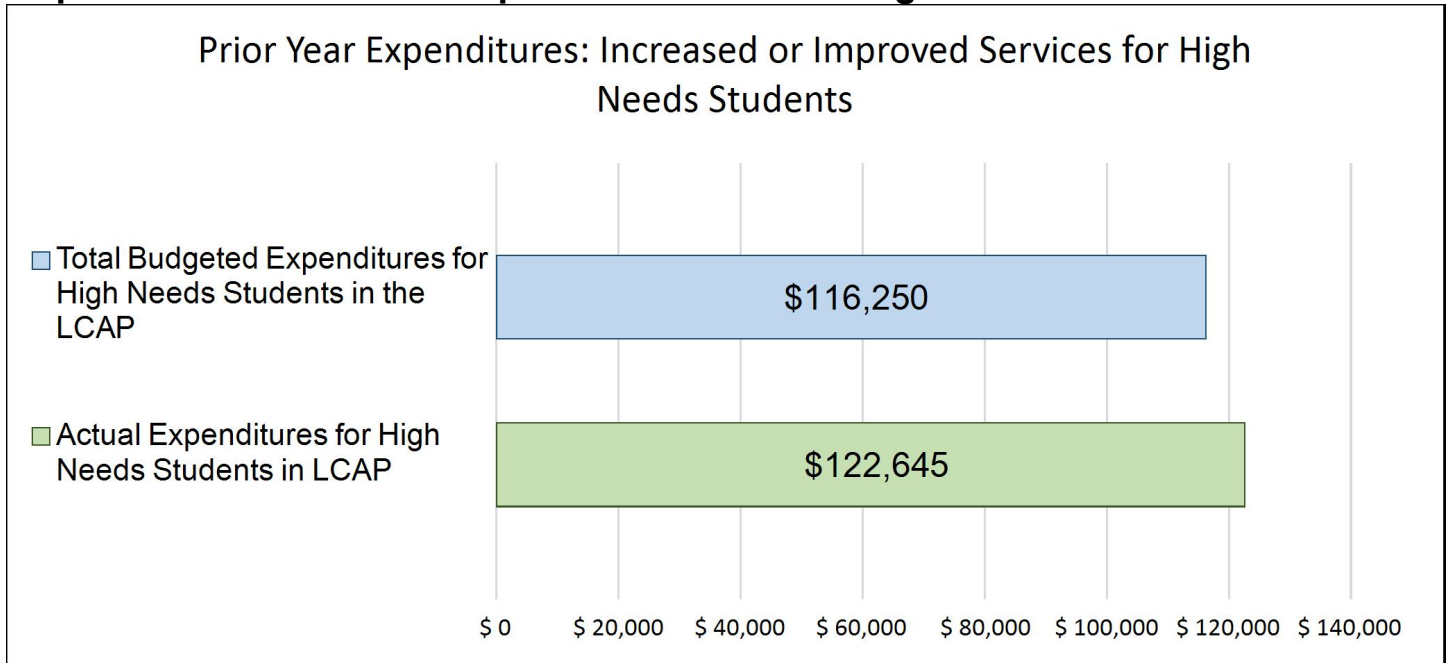
Budgeted General Fund Expenditures not included in the 2024-25 Local Control and Accountability Plan include facility rent, operating costs, and administrative expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, OCASA College Prep is projecting it will receive \$97,591 based on the enrollment of foster youth, English learner, and low-income students. OCASA College Prep must describe how it intends to increase or improve services for high needs students in the LCAP. OCASA College Prep plans to spend \$169,009 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what OCASA College Prep budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what OCASA College Prep estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, OCASA College Prep's LCAP budgeted \$116,250 for planned actions to increase or improve services for high needs students. OCASA College Prep actually spent \$122,645.25 for actions to increase or improve services for high needs students in 2023-24.