

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Orange County Academy of Sciences and Arts

CDS Code: 30 10306 0134056

School Year: 2024-25

LEA contact information:

Kapil Mathur

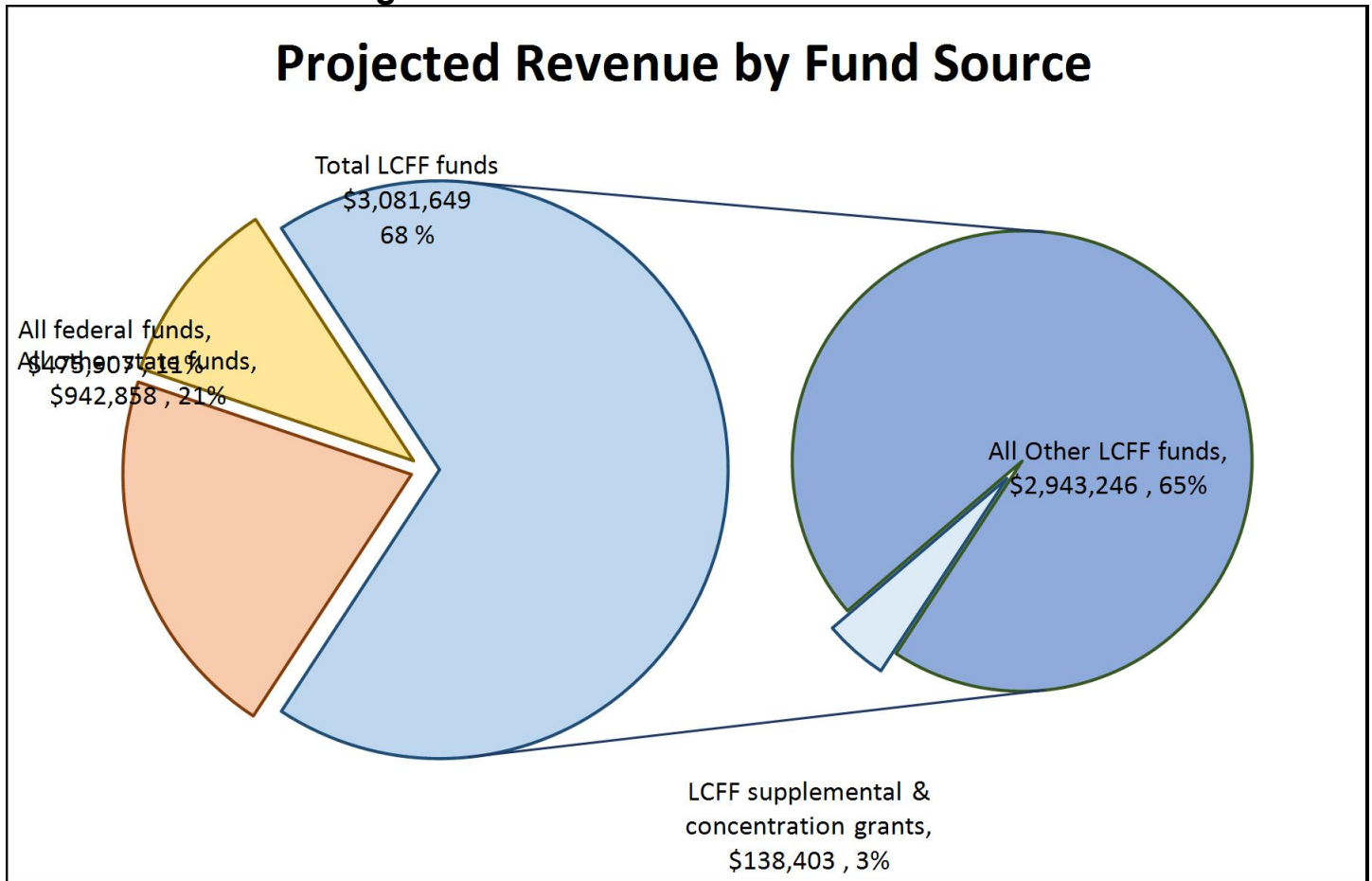
Executive Director

kcmathur@ocasa.org

(949) 269-3291

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

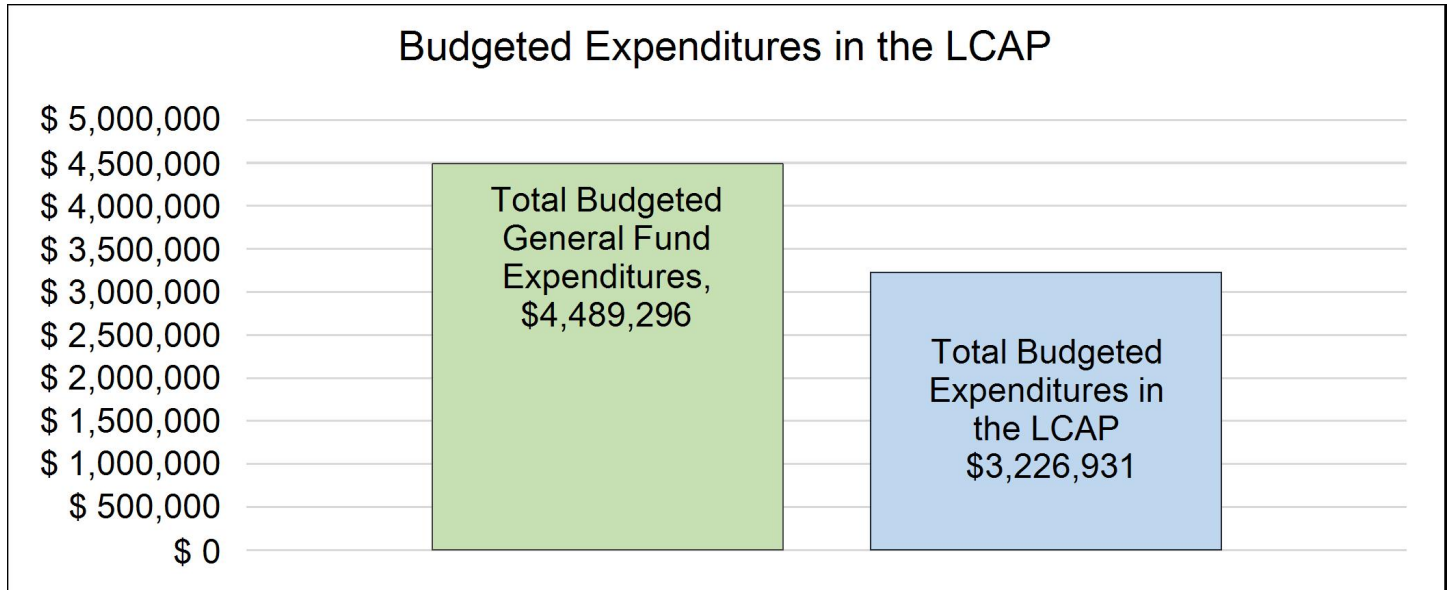


This chart shows the total general purpose revenue Orange County Academy of Sciences and Arts expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Orange County Academy of Sciences and Arts is \$4,500,414, of which \$3,081,649 is Local Control Funding Formula (LCFF), \$942,858 is other state funds, \$0.00 is local funds, and \$475,907 is federal funds. Of the \$3,081,649 in LCFF Funds, \$138,403 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Orange County Academy of Sciences and Arts plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Orange County Academy of Sciences and Arts plans to spend \$4,489,296 for the 2024-25 school year. Of that amount, \$322,6931 is tied to actions/services in the LCAP and \$1,262,365 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

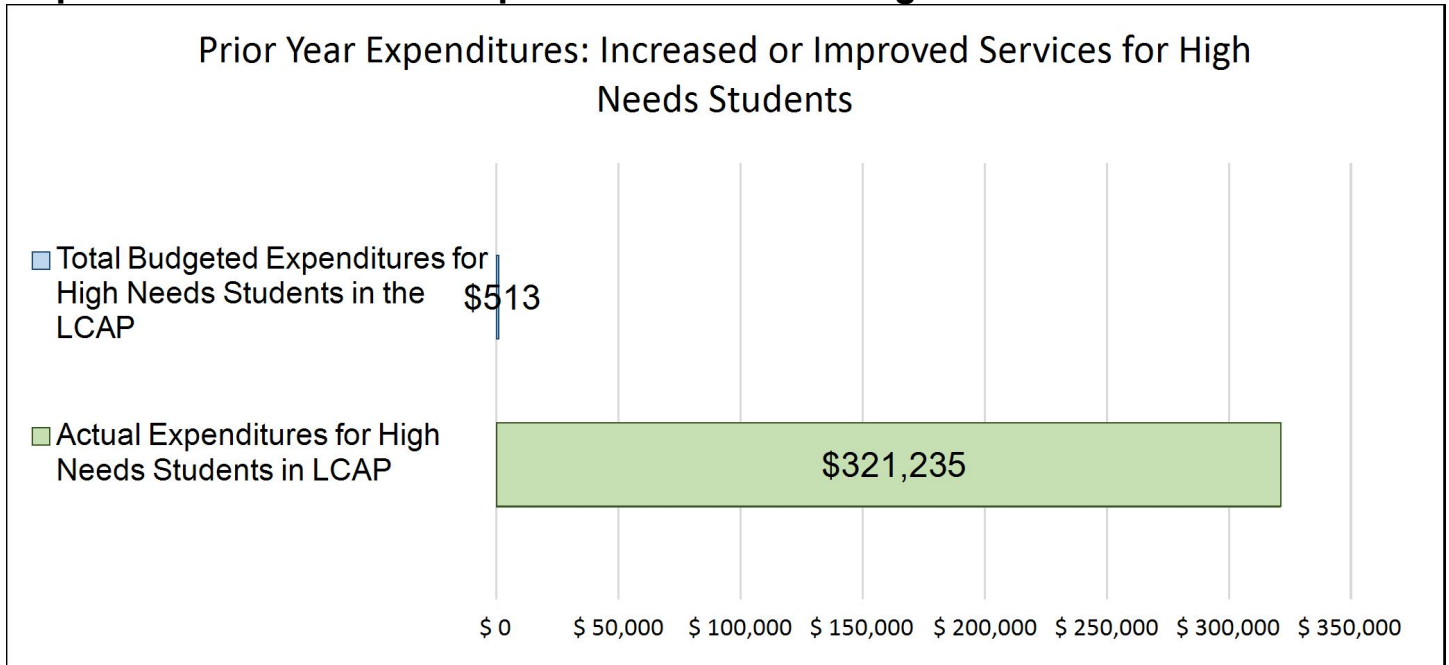
Budgeted General Fund Expenditures not included in the 2024-25 Local Control and Accountability Plan include facility rent, operating costs, and administrative expenses.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Orange County Academy of Sciences and Arts is projecting it will receive \$138,403 based on the enrollment of foster youth, English learner, and low-income students. Orange County Academy of Sciences and Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Orange County Academy of Sciences and Arts plans to spend \$381,256 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Orange County Academy of Sciences and Arts budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Orange County Academy of Sciences and Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Orange County Academy of Sciences and Arts's LCAP budgeted \$512.593 for planned actions to increase or improve services for high needs students. Orange County Academy of Sciences and Arts actually spent \$321,235.11 for actions to increase or improve services for high needs students in 2023-24.